



<b>Central Administration</b>			
41	General Administration	\$442,130	\$863
<b>District Operations</b>			
51	Plant Maintenance & Operations	\$571,585	\$1,115
52	Security and Monitoring	\$2,400	\$5
53	Data Processing	\$99,605	\$194
34	Student Transportation	\$120,810	\$236
35	Food Services	\$290,965	\$568
	<b>Total:</b>	<b>\$1,085,365</b>	<b>\$2,118</b>
<b>Debt Service</b>			
71	Debt Service	\$412,501	\$805
<b>Other</b>			
61	Community Service	\$4,000	\$8
81	Facilities Acquisition and Construction	\$100	\$0
91	Contracted Instructional Services Between Public schools	\$0	\$0

<b>Central Administration</b>			<b>\$0</b>
41	General Administration	\$432,799	\$871
<b>District Operations</b>			
51	Plant Maintenance & Operations	\$568,567	\$1,144
52	Security and Monitoring	\$2,400	\$5
53	Data Processing	\$101,226	\$204
34	Student Transportation	\$102,635	\$207
35	Food Services	\$300,136	\$604
	<b>Total:</b>	<b>\$1,074,965</b>	<b>\$2,163</b>
<b>Debt Service</b>			
71	Debt Service	\$422,200	\$849
<b>Other</b>			
61	Community Service	\$4,000	\$8
81	Facilities Acquisition and Construction	\$100	\$0
91	Contracted Instructional Services Between Public schools	\$0	\$0

92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$44,000	\$86
97	Payments to Tax Increment Funds	\$0	\$0
99	Inter-government charges not Defined in Other codes	\$31,200	\$61
	<b>Total:</b>	<b>\$79,300</b>	<b>\$155</b>

92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$44,000	\$89
97	Payments to Tax Increment Funds	\$0	\$0
99	Inter-government charges not Defined in Other codes	\$33,000	\$66
	<b>Total:</b>	<b>\$81,100</b>	<b>\$163</b>