

CHARLOTTE I.S.D. UTILITIES 2010-2011

	<u>Electricity</u>			<u>Water</u>			<u>Gas**</u>		
	kWh	Cost	Cost/kWh*	Gallons	Cost	Cost/Gal	Gallons	Cost	Cost/Gal
Sep-10	145768	\$ 18,502.93	0.126934	393	\$ 1,942.84	4.943613			
Oct-10	153279	\$ 19,227.94	0.125444	254	\$ 1,421.96	5.598268	1260	\$2,457.00	1.95
Nov-10	115110	\$ 15,537.82	0.134982	162	\$ 973.18	6.007284			
Dec-10	87205	\$ 12,817.40	0.14698	109	\$ 791.32	7.259817			
Jan-11	84725	\$ 12,293.38	0.145097	120	\$ 828.14	6.901167	1095	\$2,233.50	2.039726
Feb-11	107426	\$ 16,148.50	0.150322	179	\$ 960.52	5.366034	1925	\$3,892.75	2.022208
Mar-11	101058	\$ 17,800.13	0.176138	283	\$ 1,343.30	4.746643			
Apr-11	86512	\$ 12,619.60	0.145871	175	\$ 975.56	5.574629			
May-11	95581	\$ 14,250.58	0.149094	310	\$ 1,729.76	5.579871			
Jun-11	116471	\$ 14,534.24	0.124788	316	\$ 1,714.66	5.426139			
Jul-11	91170	\$ 12,013.68	0.131772	397	\$ 2,097.46	5.283275	450	\$1,012.50	2.25
Aug-11	105090	\$ 13,418.13	0.127682	262	\$ 1,544.14	5.893664			
	1289395	\$179,164.33	1.685106	2960	\$16,322.84	68.5804	4730	\$9,595.75	8.261934

*Cost per kWh is total electric cost divided by total kWh. This is not the actual cost per kWh.

**District does not receive metered gas service.

Instead, propane tanks are located throughout the District and are filled as needed.