Charlotte ISD Utilities 2015-2016

|  | Electricity |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | kWh |  | Cost | Cost/kWh* |
| 15-Sep | 139431 | \$ | 20,038.14 | \$0.14 |
| 15-Oct | 150782 | \$ | 21,508.62 | \$0.14 |
| 15-Nov | 124116 | \$ | 19,235.73 | \$0.15 |
| 15-Dec | 82707 | \$ | 13,963.23 | \$0.17 |
| 16-Jan | 78620 | \$ | 12,981.49 | \$0.17 |
| 16-Feb | 85411 | \$ | 13,795.04 | \$0.16 |
| 16-Mar | 81522 | \$ | 13,010.16 | \$0.16 |
| 16-Apr |  |  |  |  |
| 16-May | 77130 | \$ | 13,008.17 | \$0.17 |
| 16-Jun | 89553 | \$ | 13,485.69 | \$0.15 |
| 16-Jul | 116578 | \$ | 16,441.27 | \$0.14 |
| 16-Aug | 111310 | \$ | 14,997.80 | \$0.13 |
|  |  |  |  |  |


| Water |  |  |  |
| ---: | :--- | :--- | ---: |
|  |  |  |  |
| Gallons |  | Cost | Cost/Gal |
|  |  |  |  |
| 327 | $\$$ | $2,427.42$ | $\$ 7.42$ |
| 444 | $\$$ | $2,931.68$ | $\$ 6.60$ |
| 467 | $\$$ | $3,071.97$ | $\$ 6.58$ |
| 307 | $\$$ | $2,288.45$ | $\$ 7.45$ |
| 206 | $\$$ | $1,825.19$ | $\$ 8.86$ |
| 260 | $\$$ | $2,040.05$ | $\$ 7.85$ |
| 297 | $\$$ | $2,252.63$ | $\$ 7.58$ |
| 224 | $\$$ | $1,882.31$ | $\$ 8.40$ |
| 314 | $\$$ | $2,231.85$ | $\$ 7.11$ |
| 321 | $\$$ | $2,285.83$ | $\$ 7.12$ |
| 276 | $\$$ | $2,102.20$ | $\$ 7.62$ |
| 438 | $\$$ | $2,796.37$ | $\$ 6.38$ |
|  |  |  |  |


| Gas** $^{*}$ |  |  |
| ---: | ---: | ---: |
|  |  |  |
| Gallons | Cost | Cost/Gal |
|  |  |  |
|  |  |  |
| 340 | $\$ 435.20$ | $\$ 1.28$ |
|  |  |  |
|  |  |  |
| 739 | $\$ 984.90$ | $\$ 1.33$ |
| 889.8 | $\$ 1,192.33$ | $\$ 1.34$ |
|  |  |  |
| 615 | $\$ 824.10$ | $\$ 1.34$ |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

* Cost per kWh is total electric cost divided by total kWh. This is not the actual cost per kWh.
**District does not receive metered gas service.
Instead, propane tanks are located throughout the District and are filled as needed.

