

## CHARLOTTE I.S.D. UTILITIES 2012-2013

	<b>Electricity</b>		
	kWh	Cost	Cost/kWh*
<b>Sep-12</b>	78413	\$ 11,359.03	\$ 0.14
<b>Oct-12</b>	131684	\$ 16,248.00	\$ 0.12
<b>Nov-12</b>	151876	\$ 19,505.76	\$ 0.13
<b>Dec-12</b>	205953	\$ 28,659.49	\$ 0.14
<b>Jan-13</b>	83823	\$ 12,478.23	\$ 0.15
<b>Feb-13</b>	92426	\$ 13,866.45	\$ 0.15
<b>Mar-13</b>	84633	\$ 12,395.90	\$ 0.15
<b>Apr-13</b>	66809	\$ 11,547.09	\$ 0.17
<b>May-13</b>	78514	\$ 10,090.16	\$ 0.13
<b>Jun-13</b>	109691	\$ 15,387.85	\$ 0.14
<b>Jul-13</b>	84558	\$ 12,135.55	\$ 0.14
<b>Aug-13</b>	79966	\$ 11,555.70	\$ 0.14
	<b>1248346</b>	<b>\$ 175,229.21</b>	<b>\$ 0.14</b>

	<b>Water</b>		
	Gallons	Cost	Cost/Gal
	199	\$ 1,363.20	6.850251
	391	\$ 2,430.08	6.215038
	206	\$ 1,810.98	8.791165
	200	\$ 1,603.64	8.0182
	256	\$ 1,932.06	7.547109
	130	\$ 1,303.52	10.02708
	162	\$ 1,687.96	10.41951
	209	\$ 1,824.16	8.728038
	173	\$ 1,660.62	9.59896
	308	\$ 2,299.66	7.466429
	132	\$ 1,538.90	11.65833
	282	\$ 2,183.60	7.743262
	<b>2648</b>	<b>\$21,638.38</b>	<b>\$ 8.17</b>

	<b>Gas**</b>		
	Gallons	Cost	Cost/Gal
	361	\$ 667.85	1.85
	2079	\$ 3,846.15	1.85
	<b>2440</b>	<b>\$ 4,514.00</b>	<b>\$ 1.85</b>

\*Cost per kWh is total electric cost divided by total kWh. This is not the actual cost per kWh.

\*\*District does not receive metered gas service.

Instead, propane tanks are located throughout the District and are filled as needed.