

**CHARLOTTE ISD UTILITIES
2020-2021**

| | ELECTRICITY | | |
|---------------|--------------------|-------------|------------------|
| | kWh | Cost | Cost/kWh* |
| Sep-20 | 102267 | \$11,373.68 | \$0.11 |
| Oct-20 | 87504 | \$9,575.02 | \$0.11 |
| Nov-20 | 67268 | \$8,254.59 | \$0.12 |
| Dec-20 | 59038 | \$7,741.05 | \$0.13 |
| Jan-21 | 60830 | \$8,564.88 | \$0.14 |
| Feb-21 | 72222 | \$9,592.84 | \$0.13 |
| Mar-21 | 59107 | \$7,913.12 | \$0.13 |
| Apr-21 | 68345 | \$9,499.59 | \$0.14 |
| May-21 | 83248 | \$9,518.30 | \$0.11 |
| Jun-21 | 93588 | \$9,871.99 | \$0.11 |
| Jul-21 | 96262 | \$10,403.57 | \$0.11 |
| Aug-21 | 120657 | \$12,111.39 | \$0.10 |

| | WATER | | |
|--|----------------|-------------|------------------|
| | GALLONS | COST | COST/GAL. |
| | 329 | \$2,493.73 | 7.5797264 |
| | 372 | \$2,739.05 | 7.3630376 |
| | 381 | \$2,902.55 | 7.6182415 |
| | 214 | \$2,108.79 | 9.8541589 |
| | 195 | \$1,920.37 | 9.8480513 |
| | 389 | \$3,170.09 | 8.1493316 |
| | 137 | \$2,155.86 | 15.736204 |
| | 132 | \$2,590.04 | 19.621515 |
| | 161 | \$2,543.28 | 15.79677 |
| | 126 | \$2,147.98 | 17.04746 |
| | 184 | \$2,006.64 | 10.905652 |
| | 187 | \$2,393.32 | 12.798503 |

| | GAS | | |
|--|----------------|-------------|-----------------|
| | GALLONS | COST | COST/GAL |
| | | | |
| | 650 | \$936.00 | 1.44 |
| | | | |
| | 1630.5 | \$2,270.90 | 1.392763 |
| | | | |
| | 875.1 | \$2,082.74 | 2.380002 |
| | | | |
| | | | |
| | | | |

*Cost per kWh is total electric cost divided by total kWh. This is not the actual cost per kWh.

**District does not receive metered gas service. Instead, propane tanks are located throughout the District and are filled as needed.