

**CHARLOTTE ISD UTILITIES
2024-2025**

	ELECTRICITY		
	kWh	Cost	Cost/kWh*
Sep-24	155874	\$ 16,023.64	9.727752
Oct-24	128642	\$ 13,780.85	9.334838
Nov-24	107773	\$ 12,343.41	8.731218
Dec-24	190422	\$ 10,661.35	17.86097
Jan-25	109681	\$ 13,984.79	7.842878
Feb-25	95088	\$ 14,279.05	6.659267
Mar-25	73861	\$ 10,130.09	7.291248
Apr-25	98433	\$ 11,218.88	8.77387
May-25	122407	\$ 11,666.74	10.49196
Jun-25	102798	\$ 9,844.00	10.44271
Jul-25	98528	\$ 10,773.45	9.145446
Aug-25	154294	\$ 14,390.14	10.7222

	WATER		
	GALLONS	COST	COST/GAL.
	362	\$5,113.50	14.12569
	293	\$ 4,591.50	15.67065
	398	\$ 5,256.00	13.20603
	175	\$ 3,707.25	21.18429
	179	\$ 3,725.25	20.81145
	368	\$ 5,115.50	13.90082
	216	\$ 4,004.00	18.53704
	280	\$ 4,449.25	15.89018
	267	\$ 4,406.00	16.50187
	343	\$ 5,266.50	15.35423
	41	\$ 2,860.75	69.77439
	233	\$ 4,088.00	17.54506

	GAS		
	GALLONS	COST	COST/GAL
	684.5	1652.79	
	1737.2	4174.45	0.416151
	1302.1	3158.04	0.412313
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*Cost per kWh is total electric cost divided by total kWh. This is not the actual cost per kWh.

**District does not receive metered gas service. Instead, propane tanks are located throughout the District and are filled as needed.